



**Municipio de Tlacuilotepec**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**  
 | Del 01/oct./2018 Al 31/dic./2018

Fecha y | 06/feb./2019  
 hora de Impresión | 05:48 p. m.

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) Al 31/dic./2018 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
01 PRESIDENCIA MUNICIPAL	\$14,056,000.00	\$722,195.58	\$14,778,195.58	\$4,064,896.27	\$3,940,276.79	\$10,713,299.31
02 TESORERIA	\$5,931,000.00	\$1,435,633.63	\$7,366,633.63	\$1,990,780.64	\$1,952,570.64	\$5,375,852.99
05 POLICIA	\$2,500,000.00	-\$517,952.47	\$1,982,047.53	\$610,746.01	\$610,746.01	\$1,371,301.52
07 DIF	\$2,220,000.00	\$64,778.45	\$2,284,778.45	\$517,373.60	\$517,373.60	\$1,767,404.85
08 OBRA PUBLICA	\$62,432,000.00	\$4,364,535.32	\$66,796,535.32	\$33,691,420.94	\$28,599,376.15	\$33,105,114.38
09 REGIDURIAS	\$1,187,814.00	-\$909,827.31	\$277,986.69	\$25,988.08	\$25,988.08	\$251,998.61
10 JUNTAS AUXILIARES	\$1,530,000.00	-\$196,850.00	\$1,333,150.00	\$420,450.00	\$420,450.00	\$912,700.00
11 RANCHERIAS	\$620,000.00	\$821,910.42	\$1,441,910.42	\$235,274.42	\$235,274.42	\$1,206,636.00
<b>Sin Ramo/Dependencia</b>	<b>\$90,476,814.00</b>	<b>\$5,784,423.62</b>	<b>\$96,261,237.62</b>	<b>\$41,556,929.96</b>	<b>\$36,302,055.69</b>	<b>\$54,704,307.66</b>
<b>Total Final</b>	<b>\$90,476,814.00</b>	<b>\$5,784,423.62</b>	<b>\$96,261,237.62</b>	<b>\$41,556,929.96</b>	<b>\$36,302,055.69</b>	<b>\$54,704,307.66</b>