



Municipio de Tlacuilotepec
Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2022 Al 30/sep./2022

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 03/nov./2022

hora de Impresión 11:00 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
01 PRESIDENCIA MUNICIPAL	\$17,144,600.00	-\$308,317.06	\$16,836,282.94	\$14,704,416.15	\$14,632,852.26	\$2,131,866.79
02 TESORERIA	\$9,711,400.00	\$913,257.46	\$10,624,657.46	\$8,395,807.09	\$8,395,807.09	\$2,228,850.37
05 POLICIA	\$5,402,533.05	\$0.00	\$5,402,533.05	\$4,111,979.05	\$4,111,979.05	\$1,290,554.00
07 DIF	\$2,936,000.00	\$0.00	\$2,936,000.00	\$1,738,654.42	\$1,738,654.42	\$1,197,345.58
08 OBRA PUBLICA	\$59,668,266.95	\$6,009,947.63	\$65,678,214.58	\$26,362,973.83	\$26,362,973.83	\$39,315,240.75
10 JUNTAS AUXILIARES	\$1,513,200.00	\$0.00	\$1,513,200.00	\$1,032,370.00	\$1,032,370.00	\$480,830.00
11 RANCHERIAS	\$624,000.00	\$300,000.00	\$924,000.00	\$779,440.11	\$779,440.11	\$144,559.89
Sin Ramo/Dependencia	\$97,000,000.00	\$6,914,888.03	\$103,914,888.03	\$57,125,640.65	\$57,054,076.76	\$46,789,247.38
Total del Gasto	\$97,000,000.00	\$6,914,888.03	\$103,914,888.03	\$57,125,640.65	\$57,054,076.76	\$46,789,247.38