



**Municipio de Tlacuilotepec**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
 | Del 01/ene./2022 Al 31/dic./2022

Fecha y | 07/feb./2023  
 hora de Impresión | 06:26 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
01 PRESIDENCIA MUNICIPAL	\$17,144,600.00	\$3,047,988.43	\$20,192,588.43	\$19,848,934.65	\$19,562,318.04	\$343,653.78
02 TESORERIA	\$9,711,400.00	\$2,405,603.47	\$12,117,003.47	\$11,862,536.93	\$11,721,435.36	\$254,466.54
05 POLICIA	\$5,402,533.05	\$564,550.89	\$5,967,083.94	\$5,862,558.94	\$5,803,983.93	\$104,525.00
07 DIF	\$2,936,000.00	\$243,241.11	\$3,179,241.11	\$2,880,863.70	\$2,880,863.70	\$298,377.41
08 OBRA PUBLICA	\$59,668,266.95	\$3,817,155.73	\$63,485,422.68	\$63,109,271.18	\$55,384,757.89	\$376,151.50
10 JUNTAS AUXILIARES	\$1,513,200.00	\$147,685.00	\$1,660,885.00	\$1,650,685.00	\$1,632,685.00	\$10,200.00
11 RANCHERIAS	\$624,000.00	\$393,770.11	\$1,017,770.11	\$1,017,770.11	\$1,006,270.11	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$97,000,000.00</b>	<b>\$10,619,994.74</b>	<b>\$107,619,994.74</b>	<b>\$106,232,620.51</b>	<b>\$97,992,314.03</b>	<b>\$1,387,374.23</b>
<b>Total del Gasto</b>	<b>\$97,000,000.00</b>	<b>\$10,619,994.74</b>	<b>\$107,619,994.74</b>	<b>\$106,232,620.51</b>	<b>\$97,992,314.03</b>	<b>\$1,387,374.23</b>

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 ING.JOSUE OSVALDO GUZMAN SANCHEZ

PRESIDENTE MUNICIPAL

\_\_\_\_\_  
 C.P.VALERIA GOMEZ ESLAVA

CONTRALOR MUNICIPAL

\_\_\_\_\_  
 C.P. KRYSTAL FERNANDEZ APARICIO

TESORERA MUNICIPAL