



**Municipio de Tlacuilotepec**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa**  
 | Del 01/ene./2023 Al 31/mar./2023

Fecha y hora de Impresión | 26/abr./2023  
 01:40 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
01 PRESIDENCIA MUNICIPAL						
02 TESORERIA	\$19,825,600.00	-\$2,500.00	\$19,823,100.00	\$5,041,738.77	\$5,041,738.77	\$14,781,361.23
05 POLICIA	\$9,160,400.00	\$3,863.21	\$9,164,263.21	\$2,368,378.51	\$2,368,378.51	\$6,795,884.70
07 DIF	\$3,280,800.00	\$0.00	\$3,280,800.00	\$1,253,308.02	\$1,253,308.02	\$2,027,491.98
08 OBRA PUBLICA	\$2,686,000.00	\$0.00	\$2,686,000.00	\$516,694.42	\$516,694.42	\$2,169,305.58
10 JUNTAS AUXILIARES	\$71,860,000.00	\$171,978.39	\$72,031,978.39	\$9,414,570.85	\$9,414,570.85	\$62,617,407.54
11 RANCHERIAS	\$1,513,200.00	\$0.00	\$1,513,200.00	\$374,850.00	\$374,850.00	\$1,138,350.00
<b>Sin Ramo/Dependencia</b>	<b>\$624,000.00</b>	<b>\$2,500.00</b>	<b>\$626,500.00</b>	<b>\$209,900.00</b>	<b>\$209,900.00</b>	<b>\$416,600.00</b>
<b>Sin Ramo/Dependencia</b>	<b>\$108,950,000.00</b>	<b>\$175,841.60</b>	<b>\$109,125,841.60</b>	<b>\$19,179,440.57</b>	<b>\$19,179,440.57</b>	<b>\$89,946,401.03</b>
<b>Total del Gasto</b>	<b>\$108,950,000.00</b>	<b>\$175,841.60</b>	<b>\$109,125,841.60</b>	<b>\$19,179,440.57</b>	<b>\$19,179,440.57</b>	<b>\$89,946,401.03</b>

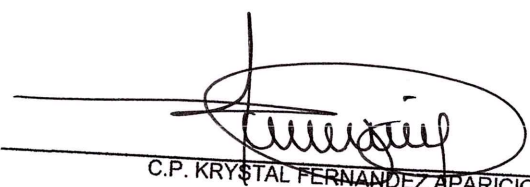
  
 ING. JOSUE OSVALDO GUZMAN SANCHEZ  
 PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL  
 TLACUILOTEPEC, PUEBLA.  
 PRESIDENCIA  
 MUNICIPAL  
 2021 - 2024

  
 C.P. VALERIA GOMEZ ESLAVA  
 CONTRALOR MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL  
 TLACUILOTEPEC PUEBLA.  
 CONTRALORIA  
 MUNICIPAL  
 2021 - 2024

  
 C.P. KRISTAL FERNANDEZ APARICIO  
 TESORERA MUNICIPAL



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 TESORERIA  
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