



Municipio de Tlacuilotepec
Estado de Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 27/jul./2023

hora de Impresión 10:08 p. m.

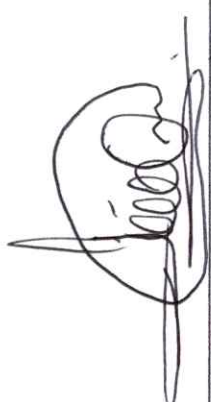
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)

Sin Ramo/Dependencia

01 PRESIDENCIA MUNICIPAL	\$19,825,600.00	\$3,830,365.10	\$23,655,965.10	\$11,048,291.00	\$11,048,291.00	\$12,607,674.10
02 TESORERIA	\$9,160,400.00	\$448,645.52	\$9,609,045.52	\$4,867,229.01	\$4,867,229.01	\$4,741,816.51
05 POLICIA	\$3,280,800.00	\$300,000.00	\$3,580,800.00	\$2,474,343.17	\$2,474,343.17	\$1,106,456.83
07 DIF	\$2,686,000.00	-\$16,120.00	\$2,669,880.00	\$1,271,052.26	\$1,271,052.26	\$1,398,827.74
08 OBRA PUBLICA	\$71,860,000.00	\$7,251,358.76	\$79,111,358.76	\$26,579,476.67	\$26,579,476.67	\$52,531,882.09
10 JUNTAS AUXILIARES	\$1,513,200.00	\$0.00	\$1,513,200.00	\$787,100.00	\$787,100.00	\$726,100.00
11 RANCHERIAS	\$624,000.00	\$12,500.00	\$636,500.00	\$430,677.00	\$430,677.00	\$205,823.00
Sin Ramo/Dependencia	\$108,950,000.00	\$11,826,749.38	\$120,776,749.38	\$47,458,169.11	\$47,458,169.11	\$73,318,580.27

Total del Gasto

	\$108,950,000.00	\$11,826,749.38	\$120,776,749.38	\$47,458,169.11	\$47,458,169.11	\$73,318,580.27
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ING. JOSUE OSVALDO GUZMAN SANCHEZ

PRESIDENTE MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
TLACUILOTEPEC, PUEBLA
PRESIDENCIA MUNICIPAL
2021 - 2024


C.P. KRYSTAL FERNANDEZ APARICIO

TESORERA MUNICIPAL ADICIONAL
TLACUILOTEPEC, PUEBLA
TESORERIA MUNICIPAL
2021 - 2024


ING. DANIEL TOLENTINO SOLARES

CONTRALOR MUNICIPAL
H. AYUNTAMIENTO CONSTITUCIONAL
TLACUILOTEPEC, PUEBLA
CONTRALORIA MUNICIPAL
2021 - 2024