

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	47,660,000.00	499,442.57	48,159,442.57	44,679,585.77	44,658,705.77	3,479,856.80
01 PRESIDENCIA MUNICIPAL	23,994,400.00	1,877,165.37	25,871,565.37	24,293,591.69	24,272,711.69	1,577,973.68
02 TESORERIA	11,436,400.00	946,096.91	12,382,496.91	12,359,696.91	12,359,696.91	22,800.00
05 POLICIA	4,224,800.00	2,327,151.99	1,897,648.01	1,878,771.62	1,878,771.62	18,876.39
07 DIF	2,310,200.00	696,381.81	3,006,581.81	3,006,581.81	3,006,581.81	-
08 OBRA PUBLICA	3,500,000.00	323,595.00	3,176,405.00	1,458,205.86	1,458,205.86	1,718,199.14
09 REGIDURIAS	-	-	-	-	-	-
10 JUNTAS AUXILIARES	1,570,200.00	369,454.53	1,200,745.47	1,161,637.88	1,161,637.88	39,107.59
11 RANCHERIAS	624,000.00	-	624,000.00	521,100.00	521,100.00	102,900.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	78,740,000.00	3,702,824.70	82,442,824.70	76,439,668.82	76,439,668.82	6,003,155.88
01 PRESIDENCIA MUNICIPAL	-	-	-	-	-	-
02 TESORERIA	-	-	-	-	-	-
05 POLICIA	-	3,139,349.00	3,139,349.00	3,139,349.00	3,139,349.00	-
07 DIF	-	-	-	-	-	-
08 OBRA PUBLICA	78,740,000.00	563,475.70	79,303,475.70	73,300,319.82	73,300,319.82	6,003,155.88
09 REGIDURIAS	-	-	-	-	-	-
10 JUNTAS AUXILIARES	-	-	-	-	-	-
11 RANCHERIAS	-	-	-	-	-	-
III. Total de Egresos (III=I+II)	126,400,000.00	4,202,267.27	130,602,267.27	121,119,254.59	121,098,374.59	9,483,012.68