# Municipio de Tlacuilotepec
## Estado de Puebla
### Estado Analítico del Ejercicio del Presupuesto de Egresos
**Clasificación Administrativa**
Del 01/ene./2025 Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión | 24/jul./2025 08:03 a. m.

(Cifras en Pesos)

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| **Sin Ramo/Dependencia** | | | | | | |
| PRESIDENCIA | $15,758,829.80 | -$410,201.39 | $15,348,628.41 | $13,851,292.81 | $13,851,292.81 | $1,497,335.60 |
| REGIDURIA DE IGUALDAD DE GENERO | $601,020.00 | $0.00 | $601,020.00 | $104,089.60 | $104,089.60 | $496,930.40 |
| SECRETARIA | $1,588,639.50 | $0.00 | $1,588,639.50 | $803,424.45 | $803,424.45 | $785,215.05 |
| DIRECCION DE SALUD | $760,184.50 | $0.00 | $760,184.50 | $426,126.87 | $426,126.87 | $334,057.63 |
| DIRECCION DE TURISMO | $610,108.07 | $0.00 | $610,108.07 | $332,784.00 | $332,784.00 | $277,324.07 |
| REGISTRO CIVIL | $551,889.73 | $0.00 | $551,889.73 | $285,409.60 | $285,409.60 | $266,480.13 |
| DIRECCION DE EDUCACION | $574,823.50 | $0.00 | $574,823.50 | $278,588.33 | $278,588.33 | $296,235.17 |
| DESARROLLO RURAL | $503,749.20 | $5,332.26 | $509,081.46 | $210,078.80 | $210,078.80 | $299,002.66 |
| PROTECCION CIVIL | $115,070.40 | $0.00 | $115,070.40 | $51,437.44 | $51,437.44 | $63,632.96 |
| MEDIOS DE COMUNICACION | $150,495.00 | $0.00 | $150,495.00 | $72,237.60 | $72,237.60 | $78,257.40 |
| UNIDAD DE TRANSPARENCIA | $368,387.10 | $0.00 | $368,387.10 | $154,358.89 | $154,358.89 | $214,028.21 |
| CONTRALORIA | $3,390,806.25 | $0.00 | $3,390,806.25 | $1,941,375.56 | $1,941,375.56 | $1,449,430.69 |
| TESORERIA | $5,058,474.60 | $1,207,414.72 | $6,265,889.32 | $5,457,407.65 | $5,457,407.65 | $808,481.67 |
| OBRA PUBLICA | $81,603,139.04 | $391,418.69 | $81,994,557.73 | $3,234,247.17 | $3,234,247.17 | $78,760,310.56 |
| SERVICIOS GENERALES | $4,112,806.96 | $10,523.77 | $4,123,330.73 | $2,170,663.15 | $2,170,663.15 | $1,952,667.58 |

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| SEGURIDAD PUBLICA | $6,289,098.60 | $0.00 | $6,289,098.60 | $2,544,157.29 | $2,544,157.29 | $3,744,941.31 |
| DIF MUNICIPAL | $4,267,077.75 | $709,073.04 | $4,976,150.79 | $2,757,436.58 | $2,757,436.58 | $2,218,714.21 |
| JUNTA AUXILIAR SAN PEDRO PETLACOTLA | $423,000.00 | $0.00 | $423,000.00 | $174,614.36 | $174,614.36 | $248,385.64 |
| JUNTA AUXILIAR PAPALOCTIPAN | $360,000.00 | $0.00 | $360,000.00 | $144,180.22 | $144,180.22 | $215,819.78 |
| JUNTA AUXILIAR ITZATLAN | $270,000.00 | $0.00 | $270,000.00 | $114,779.93 | $114,779.93 | $155,220.07 |
| JUNTA AUXILIAR TLILTEPEC | $216,000.00 | $0.00 | $216,000.00 | $70,335.10 | $70,335.10 | $145,664.90 |
| JUNTA AUXILIAR CUAUTEPEC | $230,400.00 | $0.00 | $230,400.00 | $76,940.00 | $76,940.00 | $153,460.00 |
| RANCHERIAS | $396,000.00 | $0.00 | $396,000.00 | $116,800.00 | $116,800.00 | $279,200.00 |
| **Sin Ramo/Dependencia** | **$128,200,000.00** | **$1,913,561.09** | **$130,113,561.09** | **$35,372,765.40** | **$35,372,765.40** | **$94,740,795.69** |
| **Total del Egreso** | **$128,200,000.00** | $1,913,561.09 | **$130,113,561.09** | $35,372,765.40 | **$35,372,765.40** | $94,740,795.69 |

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H. AYUNTAMIENTO CONSTITUCIONAL TLACUILOTEPEC, PUEBLA PRESIDENCIA MUNICIPAL 2024 - 2027

C. ALEJANDRO JOSUÉ GUZMÁN GARCÍA

PRESIDENTE MUNICIPAL

SECRETARIA TLACUILOTEPEC, PUEBLA 2024 - 2027

C. NESTOR LUCAS VENTURA

SECRETARIO GENERAL

H. AYUNTAMIENTO CONSTITUCIONAL TLACUILOTEPEC, PUEBLA TESORERIA MUNICIPAL 2024 2027

LIC. SARAHÍ LUGO HERNÁNDEZ

TESORERA MUNICIPAL