



Municipio de Tlacuilotepec (a)  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Septiembre de 2025 (b)  
 (PESOS)



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>48,400,000.00</b>	<b>5,830,158.11</b>	<b>54,230,158.11</b>	<b>44,552,576.80</b>	<b>44,552,576.80</b>	<b>9,677,581.31</b>
PRESIDENCIA	15,758,829.80	1,671,101.58	17,429,931.38	16,718,158.88	16,718,158.88	711,772.50
REGIDURIA DE IGUALDAD DE GENERO	601,020.00	0.00	601,020.00	299,256.09	299,256.09	301,763.91
SECRETARIA	1,588,639.50	0.00	1,588,639.50	1,268,501.50	1,268,501.50	320,138.00
DIRECCION DE SALUD	760,184.50	0.00	760,184.50	669,981.69	669,981.69	90,202.81
DIRECCION DE TURISMO	610,108.07	0.00	610,108.07	499,415.35	499,415.35	110,692.72
REGISTRO CIVIL	551,889.73	26,000.00	577,889.73	438,689.40	438,689.40	139,200.33
DIRECCION DE EDUCACION	574,823.50	0.00	574,823.50	415,832.23	415,832.23	158,991.27
DESARROLLO RURAL	503,749.20	5,332.26	509,081.46	286,665.20	286,665.20	222,416.26
PROTECCION CIVIL	115,070.40	0.00	115,070.40	77,304.64	77,304.64	37,766.76
MEDIOS DE COMUNICACION	150,495.00	0.00	150,495.00	108,370.20	108,370.20	42,124.80
UNIDAD DE TRANSPARENCIA	368,387.10	0.00	368,387.10	212,825.89	212,825.89	155,561.21
CONTRALORIA	3,390,806.25	271,624.86	3,662,431.11	3,512,882.01	3,512,882.01	149,549.10
TESORERIA	5,058,474.60	2,545,776.65	7,604,251.25	7,201,075.44	7,201,075.44	403,175.81
OBRA PUBLICA	2,608,139.04	0.00	2,608,139.04	1,953,944.35	1,953,944.35	654,194.69
SERVICIOS GENERALES	4,112,806.96	102,184.31	4,214,991.27	3,362,036.91	3,362,036.91	852,954.36
SEGURIDAD PUBLICA	5,484,098.60	47,863.00	5,531,961.60	2,324,113.79	2,324,113.79	3,207,847.81
DIF MUNICIPAL	4,267,077.75	1,160,275.45	5,427,353.20	3,988,940.49	3,988,940.49	1,438,412.71
JUNTA AUXILIAR SAN PEDRO PETLACOTLA	423,000.00	0.00	423,000.00	317,912.59	317,912.59	105,087.41
JUNTA AUXILIAR PAPALECTIPAN	360,000.00	0.00	360,000.00	259,350.22	259,350.22	100,649.78
JUNTA AUXILIAR ITZATLAN	270,000.00	0.00	270,000.00	203,779.93	203,779.93	66,220.07
JUNTA AUXILIAR TLILTEPEC	216,000.00	0.00	216,000.00	163,000.00	163,000.00	53,000.00
JUNTA AUXILIAR CUAUTEPEC	230,400.00	0.00	230,400.00	153,740.00	153,740.00	76,660.00
RANCHERIAS	396,000.00	0.00	396,000.00	116,800.00	116,800.00	279,200.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>79,800,000.00</b>	<b>391,418.69</b>	<b>80,191,418.69</b>	<b>43,553,160.78</b>	<b>43,553,160.78</b>	<b>36,638,257.91</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA DE IGUALDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
MEDIOS DE COMUNICACION	0.00	0.00	0.00	0.00	0.00	0.00
UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PUBLICA	78,995,000.00	-2,608,581.31	76,386,418.69	41,311,457.18	41,311,457.18	35,074,961.51
SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	805,000.00	3,000,000.00	3,805,000.00	2,241,703.60	2,241,703.60	1,563,296.40
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
JUNTA AUXILIAR SAN PEDRO PETLACOTLA	0.00	0.00	0.00	0.00	0.00	0.00
JUNTA AUXILIAR PAPALECTIPAN	0.00	0.00	0.00	0.00	0.00	0.00
JUNTA AUXILIAR ITZATLAN	0.00	0.00	0.00	0.00	0.00	0.00
JUNTA AUXILIAR TLILTEPEC	0.00	0.00	0.00	0.00	0.00	0.00
JUNTA AUXILIAR CUAUTEPEC	0.00	0.00	0.00	0.00	0.00	0.00
RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>128,200,000.00</b>	<b>6,221,576.80</b>	<b>134,421,576.80</b>	<b>88,105,737.58</b>	<b>88,105,737.58</b>	<b>46,315,839.22</b>

  
 C. ALEJANDRO JOSUÉ GUZMÁN GARCÍA  
 PRESIDENTE MUNICIPAL CONSTITUCIONAL

H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 TLAQUILOTEPEC, PUEBLA  
**PRESIDENCIA  
 MUNICIPAL**  
 2024 - 2027

  
 H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 TLAQUILOTEPEC, PUEBLA  
**TESORERIA  
 MUNICIPAL**  
 2024 - 2027