




Municipio de Tlacuilotepec (a)
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2025 (b)
 (PESOS)



Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	48,400,000.00	11,688,447.48	60,088,447.48	55,609,631.56	55,609,631.56	4,478,815.92
PRESIDENCIA	15,758,829.80	3,250,360.95	19,009,190.75	19,009,190.75	19,009,190.75	0.00
REGIDURIA DE IGUALDAD DE GENERO	601,020.00	250.05	601,270.05	404,516.84	404,516.84	196,753.21
SECRETARIA	1,588,639.50	259,375.15	1,848,014.65	1,848,014.65	1,848,014.65	0.00
DIRECCION DE SALUD	760,184.50	222,193.11	982,377.61	979,919.08	979,919.08	2,458.53
DIRECCION DE TURISMO	610,108.07	113,847.69	723,955.76	800,955.76	800,955.76	-77,000.00
REGISTRO CIVIL	551,889.73	37,673.50	589,563.23	565,499.79	565,499.79	24,063.44
DIRECCION DE EDUCACION	574,823.50	0.00	574,823.50	569,480.85	569,480.85	5,342.65
DESARROLLO RURAL	503,749.20	5,332.26	509,081.46	374,375.29	374,375.29	134,706.17
PROTECCION CIVIL	115,070.40	0.00	115,070.40	106,273.40	106,273.40	8,797.00
MEDIOS DE COMUNICACION	150,495.00	17,773.34	168,268.34	168,268.34	168,268.34	0.00
UNIDAD DE TRANSPARENCIA	368,387.10	0.00	368,387.10	279,599.61	279,599.61	88,787.49
CONTRALORIA	3,390,806.25	1,013,711.69	4,404,517.94	4,358,095.99	4,358,095.99	46,421.95
TESORERIA	5,058,474.60	4,546,307.82	9,604,782.42	9,604,782.42	9,604,782.42	0.00
OBRA PUBLICA	2,608,139.04	128,823.60	2,736,962.64	2,736,962.64	2,736,962.64	0.00
SERVICIOS GENERALES	4,112,806.96	552,294.53	4,665,101.49	4,665,101.49	4,665,101.49	0.00
SEGURIDAD PUBLICA	5,484,098.60	54,266.79	5,538,365.39	2,200,615.73	2,200,615.73	3,337,749.66
DIF MUNICIPAL	4,267,077.75	1,485,274.41	5,752,352.16	5,367,729.68	5,367,729.68	384,622.48
JUNTA AUXILIAR SAN PEDRO PETLACOTLA	423,000.00	662.59	423,662.59	423,662.59	423,662.59	0.00
JUNTA AUXILIAR PAPALACTIPAN	360,000.00	0.00	360,000.00	349,350.22	349,350.22	10,649.78
JUNTA AUXILIAR ITZATLAN	270,000.00	300.00	270,300.00	271,285.77	271,285.77	-985.77
JUNTA AUXILIAR TLILTEPEC	216,000.00	0.00	216,000.00	217,010.67	217,010.67	-1,010.67
JUNTA AUXILIAR CUAUTEPEC	230,400.00	0.00	230,400.00	192,140.00	192,140.00	38,260.00
RANCHERIAS	396,000.00	0.00	396,000.00	116,800.00	116,800.00	279,200.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	79,800,000.00	1,964,805.93	81,764,805.93	70,778,078.91	70,778,078.91	10,986,727.02
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA DE IGUALDAD DE GENERO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE TURISMO	0.00	0.00	0.00	0.00	0.00	0.00
REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
MEDIOS DE COMUNICACION	0.00	0.00	0.00	0.00	0.00	0.00
UNIDAD DE TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRA PUBLICA	78,995,000.00	-1,035,194.07	77,959,805.93	67,279,975.31	67,279,975.31	10,679,830.62
SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	805,000.00	3,000,000.00	3,805,000.00	3,498,103.60	3,498,103.60	306,896.40
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
JUNTA AUXILIAR SAN PEDRO PETLACOTLA	0.00	0.00	0.00	0.00	0.00	0.00
JUNTA AUXILIAR PAPALACTIPAN	0.00	0.00	0.00	0.00	0.00	0.00
JUNTA AUXILIAR ITZATLAN	0.00	0.00	0.00	0.00	0.00	0.00
JUNTA AUXILIAR TLILTEPEC	0.00	0.00	0.00	0.00	0.00	0.00
JUNTA AUXILIAR CUAUTEPEC	0.00	0.00	0.00	0.00	0.00	0.00
RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	128,200,000.00	13,653,253.41	141,853,253.41	126,387,710.47	126,387,710.47	15,465,542.94


 AYUNTAMIENTO CONSTITUCIONAL
 Tlacuilotepec, Puebla
PRESIDENCIA MUNICIPAL
 C. ALEJANDRO JOSUÉ GUZMÁN GARCÍA
 PRESIDENTE MUNICIPAL CONSTITUCIONAL


 AYUNTAMIENTO CONSTITUCIONAL
 Tlacuilotepec, Puebla
TESORERÍA MUNICIPAL
 C. SARAHÍ LUGO HERNÁNDEZ
 TESORERA MUNICIPAL
 Tlacuilotepec, Puebla
 2024 - 2027