



Usr: supervisor  
 Rep: rptEstadoPresupuestoIngresosRB\_CP\_2019

**Municipio de Tacuilotepec**  
**Estado de Puebla**  
**Estado Analítico de Ingresos**  
**Del 01/ene./2016 Al 31/dic./2016**  
 (Cifras en Pesos)

Fecha y hora de Impresión | 02/mar./2026  
 06:36 a. m.

| Rubro de Ingresos / Fuente de Financiamiento          | Ingresos               |                              |                        |                        |                        | Diferencia          |
|---|------------------------|------------------------------|------------------------|------------------------|------------------------|---------------------|
|   | Estimado               | Ampliaciones / (Reducciones) | Modificado             | Devengado              | Recaudado              |                     |
| IMPUESTOS   | \$500,000.00           | \$0.00                       | \$500,000.00           | \$332,512.00           | \$332,512.00           | -167,488.00         |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL             | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                |
| CONTRIBUCIONES DE MEJORAS                             | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                |
| DERECHOS  | \$250,000.00           | \$0.00                       | \$250,000.00           | \$247,937.44           | \$247,937.44           | -2,062.56           |
| PRODUCTOS   | \$10,750,000.00        | \$2,250,296.00               | \$13,000,296.00        | \$2,447,125.08         | \$2,447,125.08         | -8,302,874.92       |
| APROVECHAMIENTOS                                      | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                |
| INGRESOS POR VENTAS DE BIENES                         | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                |
| PARTICIPACIONES Y APORTACIONES                        | \$81,000,000.00        | \$741,750.00                 | \$81,741,750.00        | \$78,892,595.79        | \$80,930,806.02        | -69,193.98          |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS                 | \$0.00                 | \$0.00                       | \$0.00                 | \$12,099,798.49        | \$12,099,798.49        | 12,099,798.49       |
| <b>Total</b>  | <b>\$92,500,000.00</b> | <b>\$2,992,046.00</b>        | <b>\$95,492,046.00</b> | <b>\$94,019,968.80</b> | <b>\$96,058,179.03</b> |                     |
| <b>Ingresos Excedentes</b>                            |                        |                              |                        |                        |                        | <b>3,558,179.03</b> |



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| IMPUESTOS  | \$500,000.00           | \$0.00                | \$500,000.00           | \$332,512.00           | \$332,512.00           | -167,488.00         |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL  | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                |
| CONTRIBUCIONES DE MEJORAS  | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                |
| DERECHOS   | \$250,000.00           | \$0.00                | \$250,000.00           | \$247,937.44           | \$247,937.44           | -2,062.56           |
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| APROVECHAMIENTOS   | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                |
| PARTICIPACIONES Y APORTACIONES   | \$81,000,000.00        | \$741,750.00          | \$81,741,750.00        | \$78,892,595.79        | \$80,930,806.02        | -69,193.98          |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS  | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                |
| <b>Ingresos de los Entes Públicos de los Poderes Legislativo y Judicial, de los Órganos Autónomos y del Sector Paraestatal o Paramunicipal, así como de las Empresas Públicas del Estado</b> |                        |                       |                        |                        |                        |                     |
| CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL  | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                |
| PRODUCTOS  | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                |
| INGRESOS POR VENTAS DE BIENES  | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDAS  | \$0.00                 | \$0.00                | \$0.00                 | \$0.00                 | \$0.00                 | 0.00                |
| <b>Ingresos Derivados de Financiamiento</b>  |                        |                       |                        |                        |                        |                     |
| INGRESOS DERIVADOS DE FINANCIAMIENTOS  | \$0.00                 | \$0.00                | \$0.00                 | \$12,099,798.49        | \$12,099,798.49        | 12,099,798.49       |
| <b>Total</b>   | <b>\$92,500,000.00</b> | <b>\$2,992,046.00</b> | <b>\$95,492,046.00</b> | <b>\$94,019,968.80</b> | <b>\$96,058,179.03</b> |                     |
| <b>Ingresos Excedentes</b>   |                        |                       |                        |                        |                        | <b>3,558,179.03</b> |