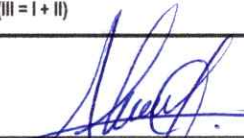


| <div>  <div> Municipio de Tlacuilotepec (a)<br/> Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF<br/> Clasificación Administrativa<br/> Del 1 de Enero al 30 de Junio de 2026 (b)<br/> (PESOS) </div> </div> |                       |                                |                       |                      |                      |                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|----------------------|
| Concepto (c)                                                                                                                                                                                                                                                                                                            | Egresos               |                                |                       |                      |                      | Subejercicio (e)     |
|                                                                                                                                                                                                                                                                                                                         | Aprobado (d)          | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado            | Pagado               |                      |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>                                                                                                                                                                                                                                                                       | <b>46,235,212.00</b>  | <b>0.00</b>                    | <b>46,235,212.00</b>  | <b>29,850,535.33</b> | <b>29,651,761.33</b> | <b>16,584,676.67</b> |
| PRESIDENCIA                                                                                                                                                                                                                                                                                                             | 13,215,556.00         | -5,262.00                      | 13,210,294.00         | 12,129,260.02        | 12,129,260.02        | 1,081,033.98         |
| REGIDURIA DE IGUALDAD DE GENERO                                                                                                                                                                                                                                                                                         | 366,493.00            | 0.00                           | 366,493.00            | 141,068.04           | 141,068.04           | 225,424.96           |
| SECRETARIA                                                                                                                                                                                                                                                                                                              | 1,780,000.00          | 0.00                           | 1,780,000.00          | 936,500.43           | 936,500.43           | 843,499.57           |
| DIRECCION DE SALUD                                                                                                                                                                                                                                                                                                      | 1,395,361.00          | 0.00                           | 1,395,361.00          | 508,111.65           | 508,111.65           | 887,249.35           |
| DIRECCION DE TURISMO                                                                                                                                                                                                                                                                                                    | 679,400.00            | 0.00                           | 679,400.00            | 267,805.88           | 267,805.88           | 411,594.12           |
| REGISTRO CIVIL                                                                                                                                                                                                                                                                                                          | 569,245.00            | 0.00                           | 569,245.00            | 261,057.44           | 261,057.44           | 308,187.56           |
| DIRECCION DE EDUCACION                                                                                                                                                                                                                                                                                                  | 570,504.00            | 0.00                           | 570,504.00            | 420,769.89           | 420,769.89           | 149,734.11           |
| DESARROLLO RURAL                                                                                                                                                                                                                                                                                                        | 377,582.00            | 0.00                           | 377,582.00            | 145,374.70           | 145,374.70           | 232,207.30           |
| PROTECCION CIVIL                                                                                                                                                                                                                                                                                                        | 239,203.00            | 0.00                           | 239,203.00            | 62,858.59            | 62,858.59            | 176,344.41           |
| MEDIOS DE COMUNICACION                                                                                                                                                                                                                                                                                                  | 239,200.00            | 0.00                           | 239,200.00            | 103,172.88           | 103,172.88           | 136,027.12           |
| UNIDAD DE TRANSPARENCIA                                                                                                                                                                                                                                                                                                 | 247,555.00            | 0.00                           | 247,555.00            | 109,974.70           | 109,974.70           | 137,580.30           |
| CONTRALORIA                                                                                                                                                                                                                                                                                                             | 4,485,622.00          | 0.00                           | 4,485,622.00          | 1,813,617.38         | 1,813,617.38         | 2,672,004.62         |
| TESORERIA                                                                                                                                                                                                                                                                                                               | 6,183,243.00          | 5,262.00                       | 6,188,505.00          | 2,968,977.46         | 2,970,203.46         | 3,219,527.54         |
| OBRA PUBLICA                                                                                                                                                                                                                                                                                                            | 2,805,500.00          | 0.00                           | 2,805,500.00          | 1,823,221.56         | 1,823,221.56         | 982,278.44           |
| SERVICIOS GENERALES                                                                                                                                                                                                                                                                                                     | 4,486,950.00          | 0.00                           | 4,486,950.00          | 2,595,850.56         | 2,595,850.56         | 1,891,099.44         |
| SEGURIDAD PUBLICA                                                                                                                                                                                                                                                                                                       | 2,438,000.00          | 0.00                           | 2,438,000.00          | 2,156,328.60         | 2,156,328.60         | 281,671.40           |
| DIF MUNICIPAL                                                                                                                                                                                                                                                                                                           | 4,458,398.00          | 0.00                           | 4,458,398.00          | 2,456,872.31         | 2,456,872.31         | 2,001,525.69         |
| JUNTA AUXILIAR SAN PEDRO PETLACOTLA                                                                                                                                                                                                                                                                                     | 423,000.00            | 0.00                           | 423,000.00            | 211,501.05           | 211,501.05           | 211,498.95           |
| JUNTA AUXILIAR PAPALOTIPAN                                                                                                                                                                                                                                                                                              | 360,000.00            | 0.00                           | 360,000.00            | 180,000.78           | 180,000.78           | 179,999.22           |
| JUNTA AUXILIAR ITZATLAN                                                                                                                                                                                                                                                                                                 | 270,000.00            | 0.00                           | 270,000.00            | 135,000.00           | 135,000.00           | 135,000.00           |
| JUNTA AUXILIAR TLILTEPEC                                                                                                                                                                                                                                                                                                | 216,000.00            | 0.00                           | 216,000.00            | 108,011.41           | 108,011.41           | 107,988.59           |
| JUNTA AUXILIAR CUAUTEPEC                                                                                                                                                                                                                                                                                                | 230,400.00            | 0.00                           | 230,400.00            | 115,200.00           | 115,200.00           | 115,200.00           |
| RANCHERIAS                                                                                                                                                                                                                                                                                                              | 198,000.00            | 0.00                           | 198,000.00            | 0.00                 | 0.00                 | 198,000.00           |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>                                                                                                                                                                                                                                                                        | <b>79,530,158.00</b>  | <b>6,117,064.62</b>            | <b>85,647,222.62</b>  | <b>7,727,533.83</b>  | <b>7,727,533.83</b>  | <b>77,919,688.79</b> |
| PRESIDENCIA                                                                                                                                                                                                                                                                                                             | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| REGIDURIA DE IGUALDAD DE GENERO                                                                                                                                                                                                                                                                                         | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| SECRETARIA                                                                                                                                                                                                                                                                                                              | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| DIRECCION DE SALUD                                                                                                                                                                                                                                                                                                      | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| DIRECCION DE TURISMO                                                                                                                                                                                                                                                                                                    | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| REGISTRO CIVIL                                                                                                                                                                                                                                                                                                          | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| DIRECCION DE EDUCACION                                                                                                                                                                                                                                                                                                  | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| DESARROLLO RURAL                                                                                                                                                                                                                                                                                                        | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| PROTECCION CIVIL                                                                                                                                                                                                                                                                                                        | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| MEDIOS DE COMUNICACION                                                                                                                                                                                                                                                                                                  | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| UNIDAD DE TRANSPARENCIA                                                                                                                                                                                                                                                                                                 | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| CONTRALORIA                                                                                                                                                                                                                                                                                                             | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| TESORERIA                                                                                                                                                                                                                                                                                                               | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| OBRA PUBLICA                                                                                                                                                                                                                                                                                                            | 76,530,158.00         | 6,117,064.62                   | 82,647,222.62         | 7,727,533.83         | 7,727,533.83         | 74,919,688.79        |
| SERVICIOS GENERALES                                                                                                                                                                                                                                                                                                     | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| SEGURIDAD PUBLICA                                                                                                                                                                                                                                                                                                       | 3,000,000.00          | 0.00                           | 3,000,000.00          | 0.00                 | 0.00                 | 3,000,000.00         |
| DIF MUNICIPAL                                                                                                                                                                                                                                                                                                           | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| JUNTA AUXILIAR SAN PEDRO PETLACOTLA                                                                                                                                                                                                                                                                                     | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| JUNTA AUXILIAR PAPALOTIPAN                                                                                                                                                                                                                                                                                              | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| JUNTA AUXILIAR ITZATLAN                                                                                                                                                                                                                                                                                                 | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| JUNTA AUXILIAR TLILTEPEC                                                                                                                                                                                                                                                                                                | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| JUNTA AUXILIAR CUAUTEPEC                                                                                                                                                                                                                                                                                                | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| RANCHERIAS                                                                                                                                                                                                                                                                                                              | 0.00                  | 0.00                           | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| <b>III. Total de Egresos (III = I + II)</b>                                                                                                                                                                                                                                                                             | <b>125,765,370.00</b> | <b>6,117,064.62</b>            | <b>131,882,434.62</b> | <b>37,378,069.16</b> | <b>37,379,295.16</b> | <b>94,504,365.46</b> |

  
C. ALEJANDRO JOSÉ GUZMÁN GARCÍA  
PRESIDENTE MUNICIPAL

  
C. NESTOR LUCAS VENTURA  
SECRETARIO GENERAL  
GOBIERNO MUNICIPAL DE  
TLACUILOTEPEC, PUEBLA  
2024 - 2027

  
LIC. SARAH LUGO HERNÁNDEZ  
TESORERA MUNICIPAL

  
TESORERÍA  
MUNICIPAL  
TLACUILOTEPEC, PUEBLA  
2024 - 2027